

Comune di **Bientina**

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	122.374	146.849
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	122.374	146.849

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+wa) sharing</i>	<i>Valore medio</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	0	149.800	149.800	149.800	149.800	149.800	145.446	145.446	142.544	142.544	139.641	139.641	139.641	139.641	139.641	139.641
<i>TV-CG</i>	<i>CRT</i>	91.815	91.815	91.815	91.815	91.815	91.815	84.082	84.082	78.927	78.927	73.772	73.772	73.772	73.772	73.772	73.772
<i>TV-CG</i>	<i>CTS</i>	318.255	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837	318.837
<i>TV-CG</i>	<i>CRD</i>	585.067	588.833	588.833	588.833	588.833	588.833	580.222	580.222	574.482	574.482	568.741	568.741	568.741	568.741	568.741	568.741
<i>TV-CG</i>	<i>CTR</i>	276.264	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735	276.735
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	71.750	71.750	71.750	68.916	66.082	63.248	62.351	61.454	60.556	59.659	58.762	57.864	56.967	56.070	55.172	54.275
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297	7.297
<i>TF-TV</i>	<i>COI</i>	0	189.430	187.893	135.666	83.439	83.439	83.439	83.439	83.439	83.439	83.439	83.439	83.439	83.439	83.439	83.439
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665	5.665
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-52.685	-105.370	-105.370	-105.370	-105.370	-105.370	-105.370	-105.370	-105.370	-105.370	-105.370	-105.370	-105.370
<i>TV-CG</i>	<i>CRD (COI)</i>	0	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302	185.302
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-1.537	-3.073	-2.615	-2.157	-2.157	-2.157	-2.157	-2.157	-2.157	-2.157	-2.157	-2.157	-2.157	-2.157	-2.157
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	29.961	30.878	50.798	55.920	65.013	120.266	139.531	140.729	132.649	127.053	105.838	88.148	90.330	92.056	100.983	98.495
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>RCESPITI</i>	16.731	19.596	41.869	41.490	48.282	110.070	110.776	103.152	95.206	87.798	83.504	77.987	73.904	69.460	67.612	61.985
<i>TF-CK</i>	<i>RLIC</i>	8.654	8.654	8.654	12.530	36.786	5.392	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(ARa)</i>	-29.264	-69.184	-69.184	-86.210	-129.878	-136.372	-143.191	-143.191	-143.191	-143.191	-143.191	-143.191	-143.191	-143.191	-143.191	-143.191
<i>TV-ARCONAI</i>	<i>b(1+wa)ARCONAI,a</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Conguagli</i>	-24.057	-24.057	-24.057	-24.057	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	-17.395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>STa</i>	1.335.078	1.660.383	1.701.039	1.637.572	1.603.042	1.679.361	1.665.526	1.658.202	1.627.481	1.613.580	1.573.375	1.549.270	1.546.472	1.542.858	1.549.039	1.540.026

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	1.382.070															
<i>Entrate tariffarie MTR</i>	1.457.452	1.660.383	1.701.039	1.637.572	1.603.042	1.679.361	1.665.526	1.658.202	1.627.481	1.613.580	1.573.375	1.549.270	1.546.472	1.542.858	1.549.039	1.540.026
<i>Variazione rispetto al 2019</i>	1,055	1,201	1,231	1,185	1,160	1,215	1,205	1,200	1,178	1,168	1,138	1,121	1,119	1,116	1,121	1,114
<i>Variazione annuale</i>	1,055	1,139	1,024	0,963	0,979	1,048	0,992	0,996	0,981	0,991	0,975	0,985	0,998	0,998	1,004	0,994
<i>Variazione annuale(%)</i>	5,45%	13,92%	2,45%	-3,73%	-2,11%	4,76%	-0,82%	-0,44%	-1,85%	-0,85%	-2,49%	-1,53%	-0,18%	-0,23%	0,40%	-0,58%
<i>Variazione annuale (euro)</i>	75.382	202.931	40.656	-63.467	-34.530	76.319	-13.835	-7.324	-30.721	-13.901	-40.205	-24.105	-2.798	-3.615	6.182	-9.013
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	1.473.287	1.553.643	1.769.968	1.813.307	1.745.651	1.708.843	1.790.198	1.775.450	1.767.643	1.734.894	1.720.076	1.677.217	1.651.522	1.648.539	1.644.686	1.651.276
<i>Rispetto limite crescita tariffaria</i>	VERO	FALSO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	106.739	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	410.070	566.116	566.116	513.431	460.746	460.746	448.659	448.659	440.602	440.602	432.544	432.544	432.544	432.544	432.544	432.544
CGD = CRD+CTR+COI+RicaviAR	832.067	980.149	978.612	962.045	918.834	912.341	896.911	896.911	891.171	891.171	885.430	885.430	885.430	885.430	885.430	885.430
CK	55.345	59.128	101.320	109.940	150.082	235.728	250.307	243.880	227.854	214.851	189.341	166.134	164.734	161.516	168.959	160.480
AC=CARC+CGG+CCD+Coal	37.595	54.990	54.990	52.156	73.379	70.546	69.648	68.751	67.854	66.956	66.059	65.161	64.264	63.367	62.469	61.572
PEF MTR	1.335.078	1.660.383	1.701.039	1.637.572	1.603.042	1.679.361	1.665.526	1.658.202	1.627.481	1.613.580	1.573.375	1.549.270	1.546.472	1.542.858	1.549.039	1.540.026

